

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 – Labour Employment Training and Factories Department – Employment & Training – Budget Release Order for an amount of Rs.2,83,42,000/- (Rupees Two Crores Eighty Three Lakhs Forty Two thousands only) under Plan from the Budget Estimates provision 2015-16 to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad - Administrative Sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (EMP) DEPARTMENT

G.O.RT.No. 245

Dated:30.04.2015.
Read:

G.O.Rt.No.1558, Finance (EBS-XII-WDCW-LETF-H) Deptt,
Dt:23.04.2015

ORDER:-

In the G.O. read above, the Finance (EBS-XII-WDCW-LETF-H) Department have issued a Budget Release Order to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.2,83,42,000/- (Rupees Two Crores Eighty Three Lakhs Forty Two thousands only) under Plan from the Budget Estimates provision 2015-2016 towards meeting the expenditure under the following schemes:-

(Rupees in Lakhs)									
S. No.	Head of Account	Charged /Voted	Provisio n in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provisio n in BE 2015-16	Amount Already Authorise d	Amount Authorise d Now	Balance Amount Availabl e
Scheme Name: Apprenticeship Training Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2230-03-102-11-04-010-011	V	5.25	0	0	5.25	0	1.31	3.94
2	2230-03-102-11-04-010-012	V	0.12	0	0	0.12	0	0.03	0.09
3	2230-03-102-11-04-010-013	V	1.88	0	0	1.88	0	0.47	1.41
4	2230-03-102-11-04-010-016	V	1.12	0	0	1.12	0	0.28	0.84
5	2230-03-102-11-04-010-017	V	0.12	0	0	0.12	0	0.03	0.09
6	2230-03-102-11-04-010-018	V	0.37	0	0	0.37	0	0.09	0.28
7	2230-03-102-11-04-010-019	V	0.07	0	0	0.07	0	0.01	0.06
8	2230-03-102-11-04-280-284	V	5.30	0	0	5.30	0	1.32	3.98
Scheme Name: Industrial Training Institutes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
9	2230-03-101-11-04-010-011	V	11.25	0	0	11.25	0	2.81	8.44
10	2230-03-101-11-04-010-012	V	0.65	0	0	0.65	0	0.16	0.49
11	2230-03-101-11-04-010-013	V	5.24	0	0	5.24	0	1.31	3.93
12	2230-03-101-11-04-010-016	V	1.87	0	0	1.87	0	0.46	1.41
13	2230-03-101-11-04-010-017	V	0.58	0	0	0.58	0	0.14	0.44
14	2230-03-101-11-04-010-018	V	1.12	0	0	1.12	0	0.28	0.84
15	2230-03-101-11-04-010-019	V	0.10	0	0	0.10	0	0.02	0.08
16	2230-03-101-11-04-110-111	V	0.98	0	0	0.98	0	0.24	0.74

17	2230-03-101-11-04-130-131	V	2.00	0	0	2.00	0	0.50	1.50
18	2230-03-101-11-04-130-132	V	2.00	0	0	2.00	0	0.50	1.50
19	2230-03-101-11-04-130-133	V	2.00	0	0	2.00	0	0.50	1.50
20	2230-03-101-11-04-140-000	V	25.00	0	0	25.00	0	6.25	18.75
21	2230-03-101-11-04-160-000	V	0.25	0	0	0.25	0	0.06	0.19
22	2230-03-101-11-04-210-211	V	12.00	0	0	12.00	0	3.00	9.00
23	2230-03-101-11-04-280-284	V	5.00	0	0	5.00	0	1.25	3.75
24	2230-03-101-11-04-300-000	V	2,86.07	0	0	2,86.07	0	71.51	2,14.56
25	2230-03-101-11-04-340-000	V	0.50	0	0	0.50	0	0.12	0.38
26	2230-03-101-11-04-520-521	V	20.00	0	0	20.00	0	5.00	15.00
27	2230-03-789-11-04-110-111	V	10.00	0	0	10.00	0	2.50	7.50
28	2230-03-789-11-04-130-131	V	20.00	0	0	20.00	0	5.00	15.00
29	2230-03-789-11-04-130-132	V	45.00	0	0	45.00	0	11.25	33.75
30	2230-03-789-11-04-130-133	V	50.00	0	0	50.00	0	12.50	37.50
31	2230-03-789-11-04-160-000	V	10.00	0	0	10.00	0	2.50	7.50
32	2230-03-789-11-04-210-211	V	50.00	0	0	50.00	0	12.50	37.50
33	2230-03-789-11-04-230-000	V	50.00	0	0	50.00	0	12.50	37.50
34	2230-03-789-11-04-300-000	V	2,00.78	0	0	2,00.78	0	50.19	1,50.59
35	2230-03-789-11-04-520-521	V	1,50.00	0	0	1,50.00	0	37.50	1,12.50
36	2230-03-796-11-04-110-111	V	1.25	0	0	1.25	0	0.31	0.94
37	2230-03-796-11-04-130-131	V	2.00	0	0	2.00	0	0.50	1.50
38	2230-03-796-11-04-130-132	V	3.00	0	0	3.00	0	0.75	2.25
39	2230-03-796-11-04-130-133	V	4.50	0	0	4.50	0	1.12	3.38
40	2230-03-796-11-04-160-000	V	3.00	0	0	3.00	0	0.75	2.25
41	2230-03-796-11-04-210-211	V	20.00	0	0	20.00	0	5.00	15.00
42	2230-03-796-11-04-300-000	V	48.63	0	0	48.63	0	12.15	36.48
43	2230-03-796-11-04-520-521	V	75.00	0	0	75.00	0	18.75	56.25
Total :			11,34.00	0	0	11,34.00	0	2,83.42	8,50.58

2. The Government, hereby accord administrative sanction to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for incurring an expenditure of Rs.2,83,42,000/- (Rupees Two Crores Eighty Three Lakhs Forty Two Thousands) under Plan from the Budget Estimates 2015-16 towards under the scheme / Head of Account as detailed in Para 1st above.

3. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G. ANANTHA RAMU
SECRETARY TO GOVERNMENT

To
The Commissioner of Employment and Training, A.P., Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad
The Pay & Accounts Officer, Hyderabad

P.T.O.

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Copy to:

The Finance (Expr. LET&F) Department.

P.S. to Secretary to Govt., LET&F Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER